



We are a Dual Language, Project Based, College Preparatory School

## Budget Hearing for 2019-2020 Budget

Joseph Salazar  
President

Melarie M Gonzales  
Vice President

Tanya Miller  
Secretary

Celedina Coss  
Member

Nicholas A. Maestas  
Member

**Administration:**

Daniel Peña  
Director

Angela Esquibel-  
Martinez  
Principal

Steve Alarid  
Business Manager

We will need to conduct 3 public meetings open to students, parents, staff and community for the purpose of input, information gathering and development of the 2019-2020 Operational Budget. The following dates have been chosen by the Finance Committee and Governance Board for these meetings. **Our Operational Budget is due to PED on June 3<sup>rd</sup>.**

### **Meeting #1**

**April 8, 2019 at 5:30 pm.**

Follows the 80<sup>th</sup> 120<sup>th</sup> day count in March, so we can get the averages. This information will help build a revenue estimate to begin the process. We will present an initial projected cash balance at this meeting. This meeting follows the PED Spring Budget Workshop (March 27, 28, 29) where the new unit value to build our budgets is revealed allowing us to get our revenue projections. We will also use this meeting to compile a list of requests from students, staff, Governance Board, Finance Committee and the community for the 1-20 budget.

### **Meeting#2**

**April 23, 2019 at 5:30 pm**

This meeting will be used to present all estimated Cash and Revenues and compare those to Expenditures for the new fiscal year including the new requests. The expenditures will also include all staffing costs as well as utilities, professional development, and contracts we intend to carry into the new fiscal year.

### **Meeting #3**

**May 06, 2019 at 6:00 pm**

This meeting will be mostly informational and include a proposed balanced budget. At this time we will also adjust our projected cash balances. All final budgeted expenditure adjustments will be made following this meeting.



"Casa de los Alacranes"